## HOUSE OF ASSEMBLY

Resolved that the sum of TWO MILLION, SEVENTY-NINE THOUSAND AND TWENTY-SEVEN DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2019-2020 as shown in the Supplementary Estimates No.2 2019-2020 which form the Schedule to this Resolution.

## Speaker

## **SCHEDULE**

#### Supplementary Estimates 2019 – 2020 No.2

| HEAD  | Code<br>Number | Provision in<br>Approved<br>Estimates<br>2019 - 2020 | Provision in<br>Supplementary<br>Estimates<br>No. 1-1 | Supplementary<br>Provision<br>Required |
|---|----------------|--|---|--|
|   |                | Other<br>Expenditure                                 | Other<br>Expenditure                                  | Other<br>Expenditure                   |
| HEAD: 87 MINISTRY OF EDUCATION,<br>TECHNOLOGICAL AND VOCATIONAL<br>TRAINING |                |  |   |  |
| Program: 271 Basic Educational<br>Development                               |                |  |   |  |
| Subprogram: 0277 Primary Education<br>Domestic Program                      | 872710277      |  |   |  |
| Account Code: 210 – Supplies & Materials                                    |                | 0  |   | 10,928                                 |
| Account Code: 211 – Maintenance of Property                                 |                | 3,222,500  |   | 1,809,299                              |
| Account Code: 212 – Operating Expenses                                      |                | 0  |   | 44,800                                 |
| Account Code: 226 – Professional Services                                   |                | 25,000   |   | 144,000                                |
| Account Code: 751 – Property & Plant  |                | 175,000  |   | 70,000                                 |
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# ADDENDUM

The sum of two million, seventy-nine thousand and twenty-seven dollars (\$2,079,027) should be approved under Head 87 – Ministry of Education, Technological and Vocational Training as follows:

| Head 87:            | Ministry of Education, Technological and Vocational Training |
|---------------------|--|
| Programme 271:      | Basic Educational Development                                |
| Sub-programme 0277: | Primary Education Domestic<br>Program                        |
| Account Code 210:   | Supplies & Materials - \$10,928                              |
| Account Code 211:   | Maintenance of Property - \$1,809,299                        |
| Account Code 212:   | Operating Expenses - \$44,800                                |
| Account Code 226:   | Professional Services - \$144,000                            |
| Account Code 751:   | Property & Plant - \$70,000                                  |

The additional funding is required to complete expanded repair work with respect to the Primary Domestic Summer Programme.